

School District Budget Data

| School District | 2019-20 Millage | 2020-21 Millage | Change (millage) | Change (%) | Act 1 index (%) | 2019-20 Property Tax Revenue | 2020-21 Property Tax Revenue | Change (revenue) | Change (%) |
|---------------------------|-----------------|-----------------|------------------|------------|-----------------|------------------------------|------------------------------|------------------|------------|
| Avonworth SD | 19.53 | 19.53 | 0 | 0.0 | 2.6 | \$21,074,398 | \$21,663,023 | \$588,625 | 2.8 |
| Baldwin-Whitehall SD | 21.76 | 21.76 | 0 | 0.0 | 3.5 | \$38,406,496 | \$35,915,565 | -\$2,490,931 | -6.5 |
| Bethel Park SD | 21 | 21.7654 | 0.7654 | 3.6 | 3.1 | \$49,191,052 | \$52,446,909 | \$3,255,857 | 6.6 |
| Carlynton SD | 24.1815 | 25.7891 | 1.6076 | 6.6 | 3.2 | \$15,408,864 | \$16,183,850 | \$774,986 | 5.0 |
| Chartiers Valley SD | 17.5595 | 18.2118 | 0.6523 | 3.7 | 2.6 | \$39,209,778 | \$40,924,458 | \$1,714,680 | 4.4 |
| Clairton City SD | 7.8/83.63 | 8.12/87.06 | .32/3.4 | 4.1/4.1 | 4.1 | \$2,488,942 | \$2,452,626 | -\$36,316 | -1.5 |
| Deer Lakes SD | 21.953 | 21.953 | 0 | 0.0 | 3.2 | \$18,451,447 | \$18,071,468 | -\$379,979 | -2.1 |
| Elizabeth Forward SD | 24.7899 | 25.6823 | 0.8924 | 3.6 | 3.6 | \$18,264,333 | \$18,682,829 | \$418,496 | 2.3 |
| Fox Chapel Area SD | 19.575 | 19.8686 | 0.2936 | 1.5 | 2.6 | \$64,383,465 | \$64,999,174 | \$615,709 | 1.0 |
| Gateway SD | 19.8675 | 20.1655 | 0.298 | 1.5 | 3.0 | \$43,869,360 | \$44,541,360 | \$672,000 | 1.5 |
| Hampton Township SD | 19.38 | 19.71 | 0.33 | 1.7 | 2.6 | \$31,488,528 | \$32,233,273 | \$744,745 | 2.4 |
| Highlands SD | 24.88 | 24.88 | 0 | 0.0 | 3.7 | \$16,142,680 | \$15,539,025 | -\$603,655 | -3.7 |
| Keystone Oaks SD | 19.499 | 19.499 | 0 | 0.0 | 2.6 | \$25,150,404 | \$24,579,420 | -\$570,984 | -2.3 |
| Montour SD | 17.9638 | 17.9638 | 0 | 0.0 | 2.6 | \$48,068,699 | \$47,328,222 | -\$740,477 | -1.5 |
| Moon Area SD | 22.1 | 22.6746 | 0.5746 | 2.6 | 2.6 | \$51,474,548 | \$51,151,055 | -\$323,493 | -0.6 |
| North Allegheny SD | 19.1408 | 19.1408 | 0 | 0.0 | 2.6 | \$112,509,155 | \$114,125,619 | \$1,616,464 | 1.4 |
| North Hills SD | 18.65 | 18.65 | 0 | 0.0 | 2.6 | \$49,840,497 | \$50,773,133 | \$932,636 | 1.9 |
| Northgate SD | 25.5 | 25.5 | 0 | 0.0 | 3.3 | \$10,613,153 | \$10,751,967 | \$138,814 | 1.3 |
| Penn Hills SD | 28.6646 | 29.6965 | 1.0319 | 3.6 | 3.6 | \$39,281,261 | \$39,099,344 | -\$181,917 | -0.5 |
| Pine-Richland SD | 19.5867 | 19.5867 | 0 | 0.0 | 2.6 | \$57,168,523 | \$58,989,864 | \$1,821,341 | 3.2 |
| Quaker Valley SD | 19.4711 | 19.4711 | 0 | 0.0 | 2.6 | \$34,770,877 | \$35,160,269 | \$389,392 | 1.1 |
| Riverview SD | 23.2719 | 23.2719 | 0 | 0.0 | 2.6 | \$13,818,336 | \$14,199,102 | \$380,766 | 2.8 |
| Shaler Area SD | 23.5319 | 23.5319 | 0 | 0.0 | 3.3 | \$45,271,715 | \$45,787,407 | \$515,692 | 1.1 |
| South Fayette Township SD | 26.7 | 26.7 | 0 | 0.0 | 3.4 | \$36,151,286 | \$37,175,919 | \$1,024,633 | 2.8 |
| Upper Saint Clair SD | 26.3775 | 26.8972 | 0.5197 | 2.0 | 2.6 | \$57,292,675 | \$59,532,370 | \$2,239,695 | 3.9 |
| Woodland Hills SD | 26.1105 | 26.9982 | 0.8877 | 3.4 | 3.4 | \$45,797,958 | \$47,099,276 | \$1,301,318 | 2.8 |

| School District | 2019-20, 2020-21 Wage Tax Rate (%) | 2019-20 Wage Tax Revenue | 2020-21 Wage Tax Revenue | Change (revenue) | Change (%) | Net Result | CARES Act |
|---------------------------|------------------------------------|--------------------------|--------------------------|------------------|------------|--------------|-------------|
| Avonworth SD | 0.5 | \$2,700,000 | \$2,300,000 | -\$400,000 | -14.8 | \$188,625 | \$60,379 |
| Baldwin-Whitehall SD | 0.5 | \$4,944,000 | \$4,000,000 | -\$944,000 | -19.1 | -\$3,434,931 | \$505,960 |
| Bethel Park SD | 0.5 | \$5,050,000 | \$4,660,000 | -\$390,000 | -7.7 | \$2,865,857 | \$192,212 |
| Carlynton SD | 0.5 | \$1,933,498 | \$1,822,068 | -\$111,430 | -5.8 | \$663,556 | \$458,167 |
| Chartiers Valley SD | 0.5 | \$5,138,856 | \$5,400,000 | \$261,144 | 5.1 | \$1,975,824 | \$292,307 |
| Clairton City SD | 0.5 | \$400,000 | \$330,000 | -\$70,000 | -17.5 | -\$106,316 | \$533,425 |
| Deer Lakes SD | 0.5 | \$1,875,000 | \$1,700,000 | -\$175,000 | -9.3 | -\$554,979 | \$153,540 |
| Elizabeth Forward SD | 0.5 | \$2,033,954 | \$1,728,862 | -\$305,092 | -15.0 | \$113,404 | \$243,248 |
| Fox Chapel Area SD | 0.5 | \$7,710,000 | \$6,985,000 | -\$725,000 | -9.4 | -\$109,291 | \$348,519 |
| Gateway SD | 0.5 | \$3,915,000 | \$3,719,250 | -\$195,750 | -5.0 | \$476,250 | \$590,730 |
| Hampton Township SD | 0.5 | \$4,175,000 | \$4,050,000 | -\$125,000 | -3.0 | \$619,745 | \$113,309 |
| Highlands SD | 0.5 | \$1,900,000 | \$1,678,750 | -\$221,250 | -11.6 | -\$824,905 | \$682,789 |
| Keystone Oaks SD | 0.5 | \$3,065,000 | \$2,641,223 | -\$423,777 | -13.8 | -\$994,761 | \$424,500 |
| Montour SD | 0.5 | \$4,610,830 | \$4,220,599 | -\$390,231 | -8.5 | -\$1,130,708 | \$310,598 |
| Moon Area SD | 0.5 | \$4,800,000 | \$4,400,000 | -\$400,000 | -8.3 | -\$723,493 | \$237,116 |
| North Allegheny SD | 0.5 | \$14,086,800 | \$12,450,000 | -\$1,636,800 | -11.6 | -\$20,336 | \$137,555 |
| North Hills SD | 0.5 | \$6,125,000 | \$5,725,000 | -\$400,000 | -6.5 | \$532,636 | \$313,207 |
| Northgate SD | 0.5 | \$1,564,715 | \$1,349,673 | -\$215,042 | -13.7 | -\$76,228 | \$320,019 |
| Penn Hills SD | 0.5 | \$4,325,292 | \$3,860,108 | -\$465,184 | -10.8 | -\$647,101 | \$1,152,849 |
| Pine-Richland SD | 0.5 | \$7,392,804 | \$7,143,617 | -\$249,187 | -3.4 | \$1,572,154 | \$113,757 |
| Quaker Valley SD | 0.5 | \$4,388,125 | \$3,949,313 | -\$438,812 | -10.0 | -\$49,420 | \$148,828 |
| Riverview SD | 0.5 | \$1,141,000 | \$1,141,000 | \$0 | 0.0 | \$380,766 | \$152,143 |
| Shaler Area SD | 0.5 | \$5,633,249 | \$5,000,000 | -\$633,249 | -11.2 | -\$117,557 | \$460,242 |
| South Fayette Township SD | 0.5 | \$3,500,000 | \$3,332,000 | -\$168,000 | -4.8 | \$856,633 | \$73,454 |
| Upper Saint Clair SD | 0.5 | \$5,668,552 | \$5,668,552 | \$0 | 0.0 | \$2,239,695 | \$61,415 |
| Woodland Hills SD | 0.5 | \$5,400,000 | \$5,000,000 | -\$400,000 | -7.4 | \$901,318 | \$1,579,532 |

| School District | 2019-20 Expenditures | 2020-21 Expenditures | Change (expenditures) | Change (%) | 2020-21 Revenue | 2020-21 Revenue - Expenditures |
|---------------------------|----------------------|----------------------|-----------------------|------------|-----------------|--------------------------------|
| Avonworth SD | \$34,339,313 | \$35,319,185 | \$979,872 | 2.9 | \$33,387,936 | -\$1,931,249 |
| Baldwin-Whitehall SD | \$70,660,430 | \$69,780,669 | -\$879,761 | -1.2 | \$69,313,132 | -\$467,537 |
| Bethel Park SD | \$89,034,645 | \$91,700,960 | \$2,666,315 | 3.0 | \$86,209,132 | -\$5,491,828 |
| Carlynton SD | \$29,586,669 | \$30,557,759 | \$971,090 | 3.3 | \$29,945,426 | -\$612,333 |
| Chartiers Valley SD | \$67,371,819 | \$68,063,541 | \$691,722 | 1.0 | \$68,063,541 | \$0 |
| Clairton City SD | \$17,038,240 | \$16,304,450 | -\$733,790 | -4.3 | \$16,351,678 | \$47,228 |
| Deer Lakes SD | \$38,280,457 | \$38,863,859 | \$583,402 | 1.5 | \$35,819,119 | -\$3,044,740 |
| Elizabeth Forward SD | \$44,430,994 | \$44,992,006 | \$561,012 | 1.3 | \$42,686,180 | -\$2,305,826 |
| Fox Chapel Area SD | \$103,803,074 | \$102,008,293 | -\$1,794,781 | -1.7 | \$98,133,368 | -\$3,874,925 |
| Gateway SD | \$77,269,000 | \$76,005,000 | -\$1,264,000 | -1.6 | \$75,444,000 | -\$561,000 |
| Hampton Township SD | \$54,074,418 | \$55,124,584 | \$1,050,166 | 1.9 | \$53,999,584 | -\$1,125,000 |
| Highlands SD | \$45,370,165 | \$48,476,914 | \$3,106,749 | 6.8 | \$44,266,624 | -\$4,210,290 |
| Keystone Oaks SD | \$43,951,447 | \$43,180,714 | -\$770,733 | -1.8 | \$42,350,577 | -\$830,137 |
| Montour SD | \$71,031,377 | \$71,687,471 | \$656,094 | 0.9 | \$70,090,488 | -\$1,596,983 |
| Moon Area SD | \$80,920,448 | \$78,489,795 | -\$2,430,653 | -3.0 | \$77,911,056 | -\$578,739 |
| North Allegheny SD | \$175,885,519 | \$178,344,317 | \$2,458,798 | 1.4 | \$174,791,823 | -\$3,552,494 |
| North Hills SD | \$83,926,406 | \$84,469,883 | \$543,477 | 0.6 | \$84,469,883 | \$0 |
| Northgate SD | \$26,882,134 | \$26,198,826 | -\$683,308 | -2.5 | \$23,561,213 | -\$2,637,613 |
| Penn Hills SD | \$90,934,705 | \$87,219,863 | -\$3,714,842 | -4.1 | \$87,219,863 | \$0 |
| Pine-Richland SD | \$91,457,895 | \$92,772,751 | \$1,314,856 | 1.4 | \$92,421,756 | -\$350,995 |
| Quaker Valley SD | \$51,707,959 | \$51,953,872 | \$245,913 | 0.5 | \$51,221,433 | -\$732,439 |
| Riverview SD | \$24,401,613 | \$24,121,256 | -\$280,357 | -1.1 | \$24,121,256 | \$0 |
| Shaler Area SD | \$88,568,892 | \$90,046,861 | \$1,477,969 | 1.7 | \$83,866,474 | -\$6,180,387 |
| South Fayette Township SD | \$62,350,941 | \$65,394,354 | \$3,043,413 | 4.9 | \$59,214,009 | -\$6,180,345 |
| Upper Saint Clair SD | \$85,605,416 | \$87,799,219 | \$2,193,803 | 2.6 | \$87,545,861 | -\$253,358 |
| Woodland Hills SD | \$101,751,731 | \$102,547,406 | \$795,675 | 0.8 | \$98,219,110 | -\$4,328,296 |